

Shared Adventures Foundation, Inc.

A 501c3 Not for Profit Corporation Serving Veterans and Community

2015 Program Summary

After School Program for Inner City Fourth Graders 2014-2015 School Year

3 Veterans mentored 8 inner city youth, 180 days, after school at RockVentures

Two Veterans (Antenehe Demissie, Sean Smith) paid, one Veteran (Michael Keating) volunteered.

Activities included: Youth sharing daily school and life experiences, homework completion, healthy snack provided daily, climb-fit exercises, team building, high ropes course circuit and rock climbing.

Cost:

No charge to youth program participants

Program Director (Kent Winchester), General Manager (Julie Riederer) Not Paid

Veteran Coordinator (Antenehe) paid: \$12 per hour x 3 hours per day x 180 days = \$6480

Funded by Rochester City Department of Recreation and Youth Services

RockVentures paid same person additional \$3 per hour x 3 hours per day x 180 days = \$1620

Veteran Instructor (Sean Smith) paid: \$15 per hour x 2 hours per day x 180 days = \$5400

RockVentures paid for this Instructor

RockVentures paid for snack each day 8 children x \$1 x 180 school days = \$1440

RockVentures donated directing, marketing, recruitment, training, school supplies, computers, equipment and space.

Antenehe Demissie -often paid for pizza and donated many, many extra hours to this program.

Adirondack Camping, Canoeing Weekend with 9 Veterans and 2 Civilians.

Food donated by Veterans Outreach Center, via Richards House, Food Link, Wegmans Markets.

Leadership, insurance, vehicle including gas and tolls, equipment, supplies, boats, were donated by Winchester family (Village of Wanakena residents). Nobody received compensation for this activity.

Adirondack Trail Maintenance, Shared Adventures Planning Weekend

Footbridge was constructed and trail drainage completed. 5 participants.

Region 6, Watertown, St. Lawrence County, NY donated materials

Mike Toohey, Don Fraser donated tools and advice.

Sam Eddy, Directed

\$60 wood, materials, food, supplies, lodging donated by Winchester family.

In cooperation with DEC, Adirondack Park Agency, Wanakena Village Leaders, Local Rangers and Sam Eddy (Director, Adirondack Trail Maintenance). No compensation was received by anyone.

Saturday Morning Rock Climbing Program for Veterans, Families and Friends

8 Sessions, 116 participants

Most expenses donated by RockVentures* Space, equipment, coffee and bagels, supervision, marketing.

*\$1389.81 in admissions collected from participants. No compensation was received by program director.

Climb-Fit Exercise Program for Veterans, Families and Friends

Led by one Veteran (Sean Smith) with 75 participants. Veteran (Sean Smith) donated his time and nobody received compensation for this service.

*\$779.00 collected from participant fees to help defray Shared Adventures Foundation expenses.

No compensation received for Instructor, facility usage, equipment, marketing, registration, directing.

Funding Sources in 2015:

\$1707.52 - Donations from Go Fund Me Fundraising Campaign

\$1389.81 - Saturday Morning Participant Registrations

\$779.00 - ClimbFit Exercise Program Registration

\$6480.00 - City of Rochester Department Recreation and Youth Services Funded

Thanks for generous volunteering and direct, indirect support. The following people include most who made it all happen. I may have forgotten some or am not aware of numerous others and apologize:

Ginny Winchester, married to Kent.... Ginnys's support and value to Kent is priceless.

Antenehe Demissie, After School Program Coordinator, ADK and Sat AM, Marine Corps Veteran

Julie Riederer, RockVentures General Manager and Trail Maintenance volunteer

Ed Riederer, Trail Maintenance volunteer

Eddie and Myla Riederer, weekend contributors.

Sam Eddy, Trail Maintenance volunteer and project director

Bill Gleason, Village of Wanakena, Marine Corps Veteran

Sherman Craig, Village of Wanakena, Adirondack Park Agency

Annette Craig, Village of Wanakena, Adirondack Park Agency

Neil Woodworth, Village of Wanakena, Adirondack Park Agency

Sean Smith, After School Program Instructor, ADK weekends, Army Veteran

Fran Murphy, Richards House, ADK weekend and Sat. AM climbing, Navy Veteran

Yana Smith, Climb-Fit and Saturday morning volunteer

Michael Keating, After School Program Volunteer, Army Veteran

Judy Gilbert, Richards House

Serge Lossa, Sophitec (donated After School Program Evaluation), ADK Volunteer

Dirk Hightower, The Children's Institute (donated Program Evaluation)

Todd Baxter, Veterans Outreach Center, Army Veteran

Mike Toohey, DEC Operations, St. Lawrence County

Don Fraser, DEC Operations, St. Lawrence County

Region Six, Watertown, donated footbridge materials

Chris Westbrook, Village of Wanakena

Craig and Mary Jo Alesse, Village of Wanakena

Alex Page, RockVentures Saturday Morning volunteer, Navy Veteran.

Tyler and McKenzie Myers, volunteers for After School Program.

Art and Sylvia Myers Family, Cranberry Lake

Barbara Dwyer, SAF Board Member, Accountant

Matt Dwyer (still alive in our memories for his service in Vietnam and Peace Corps in W. Africa)

Mike McCafferty, SAF Board Member, Marine Corps Veteran, Vietnam Purple Heart.

Nixon Peabody Law Firm - Pro Bono Legal Assistance forming Shared Adventures Foundation, Inc.

Kevin Saunders, Nixon Peabody Law Firm, Colonel in Marine Corps

Al Floro, Nixon Peabody Law Firm

Anita Pelletier, Nixon Peabody Law Firm

Laura Roethel, Nixon Peabody Law Firm
Judge Judy Marks, ongoing support
Barry Culhane, ongoing support, Army Veteran

DRAFT Summary - FORM 990 Information, Shared Adventures Foundation, Inc.

Official 2015 Form 990 to be placed on website (Tax Form 990 In progress)

\$1707.52 - Received as donations from crowd-funding campaign, GoFundMe.com
\$1389.81 -Received from Saturday Morning Climbing Admissions
\$779.00 - Received from ClimbFit Exercise class fees
\$3876.33 - TOTAL Revenue from 2015

No Compensation received by anyone in the Winchester Family

2015 Expenses:

-\$7020.00 for SAF After School Program Instructor Fees Pd. By RockVentures

-\$1440 snacks for After School Program Pd. By RockVentures

Laptop computers purchased by RockVentures for after school program.

\$8460 TOTAL Expenses from 2015

Shared Adventures Foundation transferred \$2847.52 to RockVentures to reduce RockVentures Expenses for After School Foundation.
